

# Staff Recommendation for 2022-2023 Regional Funding Round

Attachment A

|  |   |                  |                 |                      | FUNDING SOURCE               |                  |
|--|---|------------------|-----------------|----------------------|------------------------------|------------------|
| Lead Agency  | Project Title   | Program          | Funding Request | Staff Recommendation | 22-23 SACOG Round            | Other Funding    |
| ASUCD Unitrans                                     | Double Deck Bus Replacement & Transition to Zero Emission Technology                  | M&M              | \$2,665,900     | \$2,665,900          | \$2,665,900                  |                  |
| Caltrans District 3                                | I-5 Managed Lanes   | Transformative   | \$10,000,000    | \$0                  | \$0                          |                  |
| Caltrans District 3                                | US 50 Design Build  | Transformative   | \$5,000,000     | \$0                  | \$0                          |                  |
| Caltrans District 3                                | Yolo 80 Managed Lanes   | Transformative   | \$13,000,000    | \$3,000,000          | \$3,000,000                  |                  |
| Capital SouthEast Connector Joint Powers Authority | Connector Segment D3b   | Transformative   | \$6,000,000     | \$0                  | \$0                          |                  |
| Capital SouthEast Connector Joint Powers Authority | Connector Segment D2a   | Transformative   | \$10,000,000    | \$0                  | \$0                          |                  |
| City of Citrus Heights                             | San Juan Avenue Complete Streets Project – Phase 1                                    | M&M              | \$4,293,000     | \$4,293,000          | \$4,293,000                  |                  |
| City of Citrus Heights                             | Auburn Boulevard Complete Streets Project – Phase 2                                   | Transformative   | \$8,100,000     | \$4,100,000          | \$4,100,000                  |                  |
|  |   | Community Design | \$4,000,000     | \$4,000,000          | \$4,000,000                  | \$520,000 (SGIP) |
| City of Davis                                      | Cowell Boulevard Improvements   | M&M              | \$5,000,000     | \$5,000,000          | \$5,000,000                  |                  |
| City of Elk Grove                                  | Whitlock Parkway/State Route 99 Interchange Project Pedestrian Overcrossing Component | Community Design | \$400,000       | \$400,000            | \$400,000                    | \$52,000 (SGIP)  |
| City of Elk Grove                                  | Elk Grove Boulevard Adaptive Traffic Signal Pilot Project                             | M&M              | \$842,000       | \$0                  | \$0                          |                  |
| City of Elk Grove                                  | East Stockton Blvd. Rehabilitation and Complete Streets                               | M&M              | \$3,052,000     | \$0                  | \$0                          |                  |
| City of Elk Grove                                  | Power Inn Road Safety and Congestion Relief Project                                   | M&M              | \$3,140,000     | \$3,140,000          | \$3,140,000                  |                  |
| City of Elk Grove                                  | Franklin Blvd Cycle Track Elk Grove Blvd to Laguna Blvd                               | M&M              | \$1,120,000     | \$1,120,000          | \$1,120,000                  |                  |
| City of Folsom                                     | Roundabout Feasibility Assessment   | Community Design | \$400,000       | \$400,000            | \$400,000                    | \$52,000 (SGIP)  |
| City of Folsom                                     | Class I Trail Maintenance and Repair  | M&M              | \$1,770,000     | \$0                  | \$0                          |                  |
| City of Folsom                                     | Folsom-Placerville Rail Trail Gap Closure   | M&M              | \$1,500,000     | \$0                  | *funded through Regional ATP | \$1,500,000      |
| City of Folsom                                     | Natoma Street Drainage Phase 3 Project  | M&M              | \$200,000       | \$0                  | \$0                          |                  |
| City of Folsom                                     | Santa Juanita Realignment Project   | M&M              | \$350,000       | \$0                  | \$0                          |                  |
| City of Folsom                                     | East Bidwell Pavement Resurfacing Project   | M&M              | \$1,439,000     | \$0                  | \$0                          |                  |
| City of Folsom                                     | US 50 at Empire Ranch Road Interchange  | Transformative   | \$10,000,000    | \$0                  | \$0                          |                  |
| City of Galt                                       | Fourth Street Promenade Extension   | Community Design | \$275,000       | \$275,000            | \$275,000                    | \$35,000 (SGIP)  |
| City of Galt                                       | C Street Enhancements Project   | M&M              | \$2,842,000     | \$2,842,000          | \$2,842,000                  |                  |
| City of Galt                                       | Carillion Boulevard Safety Improvements   | M&M              | \$2,797,000     | \$0                  | \$0                          |                  |
| City of Isleton                                    | General Plan Update Phase 5: Environmental Review/CEQA Clearance/Adoptions            | Community Design | \$100,000       | \$100,000            | \$100,000                    |                  |
| City of Live Oak                                   | General Plan Elements Update  | Community Design | \$100,000       | \$100,000            | \$100,000                    |                  |
| City of Live Oak                                   | Pennington Road Complete Streets Rehabilitation                                       | M&M              | \$350,000       | \$350,000            | \$350,000                    |                  |
| City of Marysville                                 | Historic Downtown Marysville Safety and Walkability Enhancements                      | Community Design | \$250,000       | \$250,000            | \$250,000                    |                  |
| City of Marysville                                 | E. 22nd St Multi-Modal Maintenance & Modernization Safety Improvements Project        | M&M              | \$3,500,000     | \$3,500,000          | \$3,500,000                  |                  |
| City of Rancho Cordova                             | Folsom-Citrus-Mercantile Bike Path Connection Feasibility Study                       | Community Design | \$100,000       | \$100,000            | \$100,000                    |                  |
| City of Rancho Cordova                             | Sunrise Blvd Rehabilitation Phase 2 Project   | M&M              | \$5,000,000     | \$5,000,000          | \$5,000,000                  |                  |

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| City of Sacramento  | Broadway Complete Street Project Phase 3  | Community Design | \$3,863,000     | \$3,863,000          | \$3,863,000       | \$501,000 (SGIP) |
| City of Sacramento  | Setzer Tunnel Share Use Trail   | Community Design | \$2,656,000     | \$0                  | \$0               |                  |
| City of Sacramento  | El Camino Avenue Vision Zero  | Community Design | \$1,062,000     | \$1,062,000          | \$1,062,000       | \$138,000 (SGIP) |
| City of Sacramento  | Fruitridge Road Improvements Project  | M&M              | \$5,000,000     | \$0                  | \$0               |                  |
| City of Sacramento  | Norwood Avenue ITS Signal Improvements  | M&M              | \$5,000,000     | \$5,000,000          | \$5,000,000       |                  |
| City of Sacramento  | Richards Boulevard/I-5 Interchange  | Transformative   | \$7,082,400     | \$0                  | \$0               |                  |
| City of Sacramento  | Sacramento River Parkway  | Transformative   | \$15,237,000    | \$6,803,000          | \$6,803,000       |                  |
| City of West Sacramento                                   | Great California Delta Trail Regional Connection  | Community Design | \$400,000       | \$400,000            | \$400,000         |                  |
| City of West Sacramento                                   | I Street Deck Conversion  | Revolving Match  | \$1,500,000     | **\$1,500,000        | **\$1,500,000     |                  |
| City of West Sacramento                                   | Marshall Road and Higgins Road Safety and Traffic Calming Improvements                        | M&M              | \$1,181,000     | \$0                  | \$0               |                  |
| City of West Sacramento                                   | Enterprise Corridor and Bridge Crossing Project (Phase 1)                                     | Transformative   | \$5,000,000     | \$0                  | \$0               |                  |
| City of Wheatland   | Zoning Code Update  | Community Design | \$100,000       | \$100,000            | \$100,000         |                  |
| City of Winters   | Paseo Park Phase 2  | Community Design | \$100,000       | \$100,000            | \$100,000         |                  |
| City of Woodland  | Main Street Complete Street Project from Walnut to West Street                                | Community Design | \$300,000       | \$300,000            | \$300,000         |                  |
| City of Woodland  | Woodland Safe Routes to School and ATP Connectivity Project                                   | M&M              | \$5,000,000     | \$0                  | \$0               |                  |
| City of Woodland  | East Main Street Neighborhood Livability Project (I-5/SR 113 Connectors)                      | Transformative   | \$6,000,000     | \$0                  | \$0               |                  |
| City of Yuba City   | Gateway Signs Improvement Project   | Community Design | \$100,000       | \$100,000            | \$100,000         |                  |
| City of Yuba City   | Garden Highway Improvement Project  | M&M              | \$4,332,000     | \$4,332,000          | \$4,332,000       |                  |
| City of Sacramento / Sacramento County / Regional Transit | Stockton Boulevard Multimodal Partnership and BRT Corridor                                    | Transformative   | \$13,711,000    | \$5,200,000          | \$5,200,000       |                  |
| Sacramento County   | Arden Way Phase 1 and 2   | Community Design | \$3,000,000     | \$1,000,000          | \$1,000,000       | \$458,800 (SGIP) |
| Sacramento County   | Folsom Blvd Complete Streets Phase 2  | Community Design | \$4,000,000     | \$0                  | \$0               |                  |
| Sacramento County   | AC Overlay Project Florin Road  | M&M              | \$4,048,000     | \$0                  | \$0               |                  |
| Sacramento County   | Alta Arden Expressway Phase 1   | M&M              | \$4,000,000     | \$4,000,000          | \$4,000,000       |                  |
| Sacramento County   | AC Overlay Project Madison Avenue   | M&M              | \$1,541,000     | \$0                  | \$0               |                  |
| Sacramento County   | AC Overlay Project Watt Avenue  | M&M              | \$4,896,000     | \$0                  | \$0               |                  |
| Sacramento County   | AC Overlay Project Twin Cities Road   | M&M              | \$1,581,000     | \$0                  | \$0               |                  |
| Sacramento County   | Historic (1894) Meiss Road Steel Through Truss Bridge Reconstruction in the Dry Creek Parkway | M&M              | \$5,000,000     | \$0                  | \$0               |                  |
| Sacramento County   | AC Overlay Project Auburn Boulevard   | M&M              | \$2,932,000     | \$0                  | \$0               |                  |
| Sacramento County   | AC Overlay Project Elkhorn Boulevard  | M&M              | \$2,476,000     | \$0                  | \$0               |                  |
| Sacramento County   | Folsom Boulevard Intelligent Transportation System Upgrade                                    | M&M              | \$4,368,000     | \$0                  | \$0               |                  |
| Sacramento County   | AC Overlay Project Fair Oaks Boulevard  | M&M              | \$4,391,000     | \$0                  | \$0               |                  |

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| Sacramento County                    | AC Overlay Project Stockton Boulevard                                  | M&M                              | \$4,909,000     | \$0                  | \$0               |               |
| Sacramento County                    | Various ITS Corridors Sacramento County                                | M&M                              | \$2,478,000     | \$0                  | \$0               |               |
| Sacramento County                    | US 50 Gold Line Corridor Enhancement Project                           | Transformative / Revolving Match | \$10,000,000    | **\$4,000,000        | **\$4,000,000     |               |
| Sacramento County                    | Jackson and Bradshaw Safe and Rural Connections                        | Transformative                   | \$3,000,000     | \$3,000,000          | \$3,000,000       |               |
| Sacramento County                    | Greenback Lane Complete Street Improvements and Undergrounding Project | Transformative                   | \$10,000,000    | \$0                  | \$0               |               |
| Sacramento Regional Transit District | Sacramento Valley Station Light Rail Relocation                        | Community Design                 | \$4,000,000     | \$0                  | \$0               |               |
| Sacramento Regional Transit District | Watt Ave / I-80 Light Rail & Transit Center Improvements               | Community Design                 | \$4,000,000     | \$0                  | \$0               |               |
| Sacramento Regional Transit District | SacRT Folsom Light Rail Station Conversion                             | M&M                              | \$5,000,000     | \$5,000,000          | \$5,000,000       |               |
| Sacramento Regional Transit District | SacRT Railroad Tie Replacement   | M&M                              | \$4,500,000     | \$0                  | \$0               |               |
| Sacramento Regional Transit District | Y1 Substation Replacement  | M&M                              | \$5,000,000     | \$0                  | \$0               |               |
| Sacramento Regional Transit District | Light Rail Vehicle Replacement   | Transformative                   | \$12,925,000    | \$6,462,500          | \$6,462,500       |               |
| Sutter County                        | Maintenance Paving Project   | M&M                              | \$4,349,000     | \$4,349,000          | \$4,349,000       |               |
| Sutter County                        | Recreational Trails Feasibility Study                                  | Community Design                 | \$100,000       | \$100,000            | \$100,000         |               |
| Yolo County                          | East Esparto Sidewalk Improvement Feasibility Study and Design         | Community Design                 | \$300,000       | \$300,000            | \$300,000         |               |
| Yolo County                          | County Road 31 Bike & Safety Improvement Project                       | M&M                              | \$5,000,000     | \$0                  | \$0               |               |
| Yolo County                          | County Road 98 Bike & Safety Improvement Project Phase II              | Transformative                   | \$25,680,000    | \$0                  | \$0               |               |
| Yuba County                          | Fleming Way Safe Routes to Schools                                     | Community Design                 | \$300,000       | \$300,000            | \$300,000         |               |
| Yuba County                          | Lindhurst Avenue & North Beale Road - Complete Streets Project         | M&M                              | \$1,824,000     | \$0                  | \$0               |               |
| Yuba County                          | Loma Rica Road & South Beale Road - State of Good Repair               | M&M                              | \$4,678,650     | \$4,678,650          | \$4,678,650       |               |
| Yuba County                          | Linda Avenue & Dunning Avenue - Safe Routes to School / ATP            | M&M                              | \$893,000       | \$893,000            | \$893,000         |               |
| Yuba-Sutter Transit Authority        | NextGen Transit Facility Environmental & Engineering                   | M&M                              | \$3,500,000     | \$3,500,000          | \$3,500,000       |               |

\*ATP stands for Active Transportation Program

\*\*Revolving Match awards were approved by the board on August 18, 2022.